

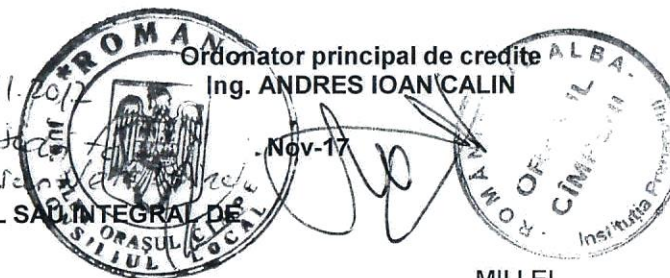
ANEXA 3

la HCC 134/06.11.2017

Ordonator principal de credite
Ing. ANDRES IOAN CALIN

LISTA

OBIECTIVELOR DE INVESTIȚII PE ANUL 2017 CU FINANȚARE PARȚIAL SAU INTEGRAL DE LA BUGETUL LOCAL MII LEI



MII LEI

NR. CR T	Denumirea obiectivelor de investiții	Valoarea Totală	Valoare totală actualizată	Executat anterior	Rest de executat	Cheltuieli totale	Finanțate din:						Capacități	Term. P.I.F.	
							Surse proprii	Cred. banc. Inter.	Cred. Banc. Ext.	Alte surse constituite potrivit legii***	Total alocații bugetare	din care:			
												de la bugetul local			seama transf. de la bug.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TOTAL INVESTIȚII din care:	10104.19	10073.89	2015.40	4985.70	4292.30	0.00	0.00	0.00	0.00	4292.30	4292.30	0.00	0.00	0.00
A	OBIECTIVELE DE INVESTIȚII ÎN CONTINUARE	8245.96	8215.66	2015.40	3127.67	2434.27	0.00	0.00	0.00	0.00	2434.27	2434.27	0.00	0.00	0.00
B	LUCRARI NOI	845.94	845.94	0.00	845.74	845.74	0.00	0.00	0.00	0.00	845.74	845.74	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTIȚII	1012.29	1012.29	0.00	1012.29	1012.29	0.00	0.00	0.00	0.00	1012.29	1012.29	0.00	0.00	0.00
	Cap. 51.02 Autorități publice	234.87	234.87	0.00	234.87	234.87	0.00	0.00	0.00	0.00	234.87	234.87	0.00	0.00	0.00
A	OBIECTIVELE DE INVESTIȚII ÎN CONTINUARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE DE INVESTITII NOI	148.10	148.10	0.00	148.10	148.10	0.00	0.00	0.00	0.00	148.10	148.10	0.00	0.00	0.00
1	51.02.01.03- Construire magazie pentru depozitare(lemn,sare,nisip)str. izvoarelor-	146.20	146.20	0.00	146.20	146.20	0.00	0.00	0.00	0.00	146.20	146.20	0.00	0.00	0.00

2	51.02.01.03- Construire magazie pentru depozitare(lemn,sare,nisip)str. Izvoarelor-dir.santier	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
3	51.02.01.03- Construire magazie pentru depozitare(lemn,sare,nisip)str. Izvoarelor-inspectie c-tii,avize	0.90	0.90	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVEST.	86.77	86.77	0.00	86.77	86.77	0.00	0.00	0.00	0.00	86.77	86.77	0.00	0.00	0.00
1	51.02.01.03- Programe informatice	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
2	51.02.01.03- raport de evaluare si reevaluari	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
3	51.02.01.03- procurare imprimante	8.80	8.80	0.00	8.80	8.80	0.00	0.00	0.00	0.00	8.80	8.80	0.00	0.00	0.00
4	51.02.01.03- procurarea laptop lenovo Ideal Pad 300-15cu procesor Intel Core i7-6500U 2.50 Hz,skylake	9.10	9.10	0.00	9.10	9.10	0.00	0.00	0.00	0.00	9.10	9.10	0.00	0.00	0.00
5	51.02.01.03- procurare calculatoare	28.42	28.42	0.00	28.42	28.42	0.00	0.00	0.00	0.00	28.42	28.42	0.00	0.00	0.00
6	51.02.01.03- procurare diorama si lucrari de amenajare platforma si construire protectie	19.50	19.50	0.00	19.50	19.50	0.00	0.00	0.00	0.00	19.50	19.50	0.00	0.00	0.00
7	51.02.03.03- Magazii pentru depozitare(lemn,sare,nisip)str. Izvoarelor-PT + AVIZE	5.95	5.95	0.00	5.95	5.95	0.00	0.00	0.00	0.00	5.95	5.95	0.00	0.00	0.00
	Cap .61.02 -Politia locala	85.00	85.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00

C	ALTE CHELTUIELI DE INVEST.	85.00	85.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00
	61.02.03.04-Achizitionare autoturism Dacia Duster, cap. cilindrica 1500 mc, motorina +taxe	85.00	85.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00
	Cap.65.02 Invatamant	1039.55	1039.55	0.00	1039.55	1039.55	0.00	0.00	0.00	0.00	1039.55	1039.55	0.00	0.00	0.00
A	OBIECTIVELE DE INVESTIȚII ÎN CONTINUARE	573.07	573.07	0.00	573.07	573.07	0.00	0.00	0.00	0.00	573.07	573.07	0.00	0.00	0.00
1	65.02.04.01.- Reabilitare grupuri sanitare-scoala primara Valea Bistrii-c-tii	80.99	80.99	0.00	80.99	80.99	0.00	0.00	0.00	0.00	80.99	80.99	0.00	0.00	0.00
2	65.02.04.01.- Reabilitare grupuri sanitare-scoala primara Valea Bistrii-asistenta tehnica	0.90	0.90	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00
3	65.02.04.01.- Reabilitare grupuri sanitare-scoala primara Valea Bistrii-diriginte santier	0.85	0.85	0.00	0.85	0.85	0.00	0.00	0.00	0.00	0.85	0.85	0.00	0.00	0.00
	65.02.04.01.- Reabilitare grupuri sanitare-scoala primara Certege-c-tii	62.41	62.41	0.00	62.41	62.41	0.00	0.00	0.00	0.00	62.41	62.41	0.00	0.00	0.00
	65.02.04.01.- Reabilitare grupuri sanitare-scoala primara Certege-asistenta tehnica	0.90	0.90	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00
	65.02.04.01. Reabilitare grupuri sanitare-scoala primara Certege-diriginte santier	0.85	0.85	0.00	0.85	0.85	0.00	0.00	0.00	0.00	0.85	0.85	0.00	0.00	0.00

	65.02.04.01.- Reabilitare grupuri sanitare-scoala primara Virsi-c-tii	166.77	166.77	0.00	166.77	166.77	0.00	0.00	0.00	0.00	166.77	166.77	0.00	0.00	0.00
	65.02.04.01.- Reabilitare grupuri sanitare-scoala primara Virsi-asistenta tehnica	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00
	65.02.04.01.- Reabilitare grupuri sanitare-scoala primara Virsi-diriginte santier	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00
4	65.02.04.01. Reabilitare grupuri sanitare si cai de acces-Scoala Gimnaziala Cimpeni-c-tii	251.60	251.60	0.00	251.60	251.60	0.00	0.00	0.00	0.00	251.60	251.60	0.00	0.00	0.00
	65.02.04.01.- Reabilitare grupuri sanitare si cai de acces-Scoala Gimnaziala Cimpeni-asistenta pr.	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00
	65.02.04.01.- Reabilitare grupuri sanitare si cai de acces-Scoala Gimnaziala Cimpeni-dir.santier	1.80	1.80	0.00	1.80	1.80	0.00	0.00	0.00	0.00	1.80	1.80	0.00	0.00	0.00
B	OBIECTIVELE DE INVESTIȚII NOI	129.20	129.20	0.00	129.20	129.20	0.00	0.00	0.00	0.00	129.20	129.20	0.00	0.00	0.00
1	65.02.04.02-Colegiu National A.Iancu Cimpeni- plasa de protectie	12.00	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00
2	65.02.04.02-Colegiu National A.Iancu Cimpeni- Demontare bazin vechi si montare bazin nou de combustibil	117.20	117.20	0.00	117.20	117.20	0.00	0.00	0.00	0.00	117.20	117.20	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII	337.28	337.28	0.00	337.28	337.28	0.00	0.00	0.00	0.00	337.28	337.28	0.00	0.00	0.00

1	65.02.03.01.Gradinuta cu program prelungit "PITICOT"-proiect tehnic+avize-Reabilitare acoperis,interioare,fatade,amenajari exterioare	17.90	17.90	0.00	17.90	17.90	0.00	0.00	0.00	0.00	17.90	17.90	0.00	0.00	0.00
2	65.02.04.01-SCOALA GIMNAZIALA CIMPENI-Proiect tehnic si avize-REABILITARE SCOALA PRIMARA MIHOESTI	15.50	15.50	0.00	15.50	15.50	0.00	0.00	0.00	0.00	15.50	15.50	0.00	0.00	0.00
3	65.02.04.01-SCOALA GIMNAZIALA CIMPENI-Proiect tehnic si avize-REABILITARE SCOALA PRIMARA VIRSI	14.20	14.20	0.00	14.20	14.20	0.00	0.00	0.00	0.00	14.20	14.20	0.00	0.00	0.00
4	65.02.04.02-Colegiu National A.Iancu Cimpeni- Scenariu de siguranta-CLADIRE COLEGIU	5.40	5.40	0.00	5.40	5.40	0.00	0.00	0.00	0.00	5.40	5.40	0.00	0.00	0.00
5	65.02.04.02-Colegiu National A.Iancu Cimpeni- Detectie incendiu-CLADIRE COLEGIU	58.00	58.00	0.00	58.00	58.00	0.00	0.00	0.00	0.00	58.00	58.00	0.00	0.00	0.00
6	65.02.04.01-SCOALA GIMNAZIALA CIMPENI-Documentatie tehnica autorizarede securitate la incendii	58.00	58.00	0.00	58.00	58.00	0.00	0.00	0.00	0.00	58.00	58.00	0.00	0.00	0.00
7	65.02.04.02- Liceul tehnologic Silvic--Documentatie tehnica autorizarede securitate la incendii	33.11	33.11	0.00	33.11	33.11	0.00	0.00	0.00	0.00	33.11	33.11	0.00	0.00	0.00
8	65.02.04.01-SCOALA GIMNAZIALA CIMPENI-Sistem de supraveghere audio-video	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00

9	65.02.04.02- Liceul tehnologic Silvic-Sistem supraveghere audio-video	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00
10	65.02.04.02-Colegiu National A.Iancu Cimpeni- Sistem de supraveghere audio-video	30.00	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00
11	65.02.03.01.Gradinita cu program prelungit "PITICOT"-Sistem video supraveghere exterioara	22.97	22.97	0.00	22.97	22.97	0.00	0.00	0.00	0.00	22.97	22.97	0.00	0.00	0.00
12	65.02.03.01.Gradinita cu program prelungit "PITICOT"-Scari metalice de incendiu cu cos de protectie(2buc)	7.20	7.20	0.00	7.20	7.20	0.00	0.00	0.00	0.00	7.20	7.20	0.00	0.00	0.00
13	65.02.03.01.Gradinita cu program prelungit "PITICOT"-montare paratresnet	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
14	65.02.03.01.Gradinita cu program prelungit "PITICOT"-certificat de performanta energetica si audit energetic	5.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
	66.02 Spitale	43.34	13.04	0.00	28.19	28.19	0.00	0.00	0.00	0.00	28.19	28.19	0.00	0.00	0.00

A	OBIECTIVE DE INVESTITII IN CONTINUARE	30.30	0.00	0.00	15.15	15.15	0.00	0.00	0.00	0.00	15.15	15.15	0.00	0.00	0.00
1	66.02.06.01- Intocmire SF si intocmire cerere de finantare pentru " ASIGURAREA SUSTENABILITATII ENERGETICE DIN SURSE ALTERNATIVE PENTRU PRODUCEREA APEI CALDE DE CONSUM LA SPITALUL ORASANESC CIMPENI"	30.30	0.00	0.00	15.15	15.15	0.00	0.00	0.00	0.00	15.15	15.15	0.00	0.00	0.00
B	OBIECTIVE DE INVESTITII NOI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVEST.	13.04	13.04	0.00	13.04	13.04	0.00	0.00	0.00	0.00	13.04	13.04	0.00	0.00	0.00
	66.02.06.01- Spital orasanesc Cimpeni – Expertiza tehnica -CT	3.93	3.93	0.00	3.93	3.93	0.00	0.00	0.00	0.00	3.93	3.93	0.00	0.00	0.00
	66.02.06.01- Spital orasanesc Cimpeni – AUDIT ENERGETIC	9.11	9.11	0.00	9.11	9.11	0.00	0.00	0.00	0.00	9.11	9.11	0.00	0.00	0.00
	67.02 Cultura, recreere, religie	3104.45	3104.45	10.10	184.95	184.95	0.00	0.00	0.00	0.00	184.95	184.95	0.00	0.00	0.00
A	OBIECTIVELE DE INVESTIȚII ÎN CONTINUARE	2958.85	2958.85	10.10	39.35	39.35	0.00	0.00	0.00	0.00	39.35	39.35	0.00	0.00	0.00
1	67.02.03.06 Reabilitare si modernizare Casa de Cultura Cimpeni-	2910.40	2910.40	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
2	67.02.03.06 Reabilitare si modernizare Casa de Cultura Cimpeni-ASISTENTA TENNICA SI CONSULTANTA	36.45	36.45	10.10	26.35	26.35	0.00	0.00	0.00	0.00	26.35	26.35	0.00	0.00	0.00
1	67.02.03.06 Reabilitare , modernizare , dotare si extindere asezamanat cultural P+E+M- Re proiectare si adaptare proiect instalatii	12.00	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00
B	OBIECTIVE DE INVESTITII NOI	60.00	60.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00

	67.02.05.01-Reabilitare teren sintetic	60.00	60.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVEST.	85.60	85.60	0.00	85.60	85.60	0.00	0.00	0.00	0.00	85.60	85.60	0.00	0.00	0.00
1	67.02.03.12. PROIECTARE REABILITARE SI CONSERVARE STATUIA AVRAM IANCU	18.00	18.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00
2	67.02.03.06-Actualizare PT,DALI,SC SI LC pentru Continuare de lucrari la Asezamant cultural Cimpeni ,in vederea reavizarii in Consiliul tehnic Economic al CNI Bucuresti	57.60	57.60	0.00	57.60	57.60	0.00	0.00	0.00	0.00	57.60	57.60	0.00	0.00	0.00
3	67.02.03.06-Actualizare PT,DAL,SC SI LC pentru Continuare de lucrari la Asezamant cultural Cimpeni in vederea reavizarii in Consiliul tehnic Economic al CNI Bucuresti -AVIZE SI TAXE	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
1	Cap. 70.02. Locuinte , servicii si dezvoltare publica	1370.00	1370.00	103.00	1266.80	573.40	0.00	0.00	0.00	0.00	573.40	573.40	0.00	0.00	0.00
A	OBIECTIVELE DE INVESTIȚII ÎN CONTINUARE	1148.80	1148.80	103.00	1045.80	352.40	0.00	0.00	0.00	0.00	352.40	352.40	0.00	0.00	0.00
	70.02.50-Construire garaje si magazii-str. Forestierilor	✓ 223.00	223.00	43.00	180.00	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	0.00
1	70.02.50-Construire garaje si magazii-str. Forestierilor -diriginte santier	3.00	3.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00
2	70.02.50-Construire garaje si magazii-str. Forestierilor -taxe si avize	1.80	1.80	0.00	1.80	1.80	0.00	0.00	0.00	0.00	1.80	1.80	0.00	0.00	0.00
3	70.02.06. Demolare centrala termica CT 2-str. Mesteacaului,fn.nr.inventar 2379	✓ 71.00	71.00	60.00	11.00	11.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00
4	70.02.50-Camion 6x6 cu bena trilaterală,sararita si plug	✓ 850.00	850.00	0.00	850.00	156.60	0.00	0.00	0.00	0.00	156.60	156.60	0.00	0.00	0.00
B	OBIECTIVE DE INVESTITII NOI	158.20	158.20	0.00	158.00	158.00	0.00	0.00	0.00	0.00	158.00	158.00	0.00	0.00	0.00

1	70.02.05-Amenajare zid de sprijin-str. Transilvaniei(casa nr.39-casa nr.59)	156.20	156.20	0.00	156.00	156.00	0.00	0.00	0.00	0.00	156.00	156.00	0.00	0.00	0.00
2	70.02.05-Amenajare zid de sprijin-str. Transilvaniei(casa nr.39-casa nr.59)-dir.santier	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
3	70.02.05-Amenajare zid de sprijin-str. Transilvaniei(casa nr.39-casa nr.59)-isc,avize	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVEST.	63.00	63.00	0.00	63.00	63.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00	0.00
1	70.02.06.-Modernizare iluminat public-tehnologia LED Studiu de fezabilitate si consultante	27.00	27.00	0.00	27.00	27.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	0.00	0.00
2	70.02.50-Achizitionare teren in suprafata de 279 mp-str.Popului	36.00	36.00	0.00	36.00	36.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00	0.00
	Cap.74.02 Protectia mediului	220.50	220.50	0.00	220.50	220.50	0.00	0.00	0.00	0.00	220.50	220.50	0.00	0.00	0.00
A	OBIECTIVELE DE INVESTIȚII ÎN CONTINUARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	74.02.03.Contributie la pr."Sistem de management integrat al deseurilor in jud.Alba"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OVIECTIVE DE INVESTITII NOI	220.50	220.50	0.00	220.50	220.50	0.00	0.00	0.00	0.00	220.50	220.50	0.00	0.00	0.00
1	74.02.03.01-Canalizare pluviala str. Fintinele	218.20	218.20	0.00	218.20	218.20	0.00	0.00	0.00	0.00	218.20	218.20	0.00	0.00	0.00
2	74.02.03.01-Canalizare pluviala str. Fintinele-dir.santier	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
3	74.02.03.01-Canalizare pluviala str. Fintinele-ISC +avize	1.30	1.30	0.00	1.30	1.30	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	
C	ALTE CHELTUIELI DE INVEST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cap.80.02 ACTIUNI GENERAL ECONOMICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVELE DE INVESTIȚII ÎN CONTINUARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

B	OBIECTIVE DE INVESTITII NOI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVEST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cap. 84.02. TRANSPORTURI	4001.98	4001.98	1902.30	1921.34	1921.34	0.00	0.00	0.00	0.00	1921.34	1921.34	0.00	0.00	0.00
A	OBIECTIVELE DE INVESTIȚII ÎN CONTINUARE	3534.94	3534.94	1902.30	1454.30	1454.30	0.00	0.00	0.00	0.00	1454.30	1454.30	0.00	0.00	0.00
1	DC141-"MODERNIZARE DC 141-DN75-VALEA BISTRUI-DEALU CAPSEI-KM.0+0.000-KM 3+400" c-tii	1861.50	1861.50	1574.00	287.50	287.50	0.00	0.00	0.00	0.00	287.50	287.50	0.00	0.00	0.00
2	84.02.03.01-DC141-"MODERNIZARE DC 141-DN75-VALEA BISTRUI-DEALU CAPSEI-KM.0+0.000-KM 3+400" consultanta (dir.santier)	16.00	16.00	13.50	2.50	2.50	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00
3	84.02.03.01-DC141-"MODERNIZARE DC 141-DN75-VALEA BISTRUI-DEALU CAPSEI-KM.0+0.000-KM 3+400" asistenta tehnica (proiectant)	10.20	10.20	8.80	1.40	1.40	0.00	0.00	0.00	0.00	1.40	1.40	0.00	0.00	0.00
4	84.02.03.01-DC141-"MODERNIZARE DC 141-DN75-VALEA BISTRUI-DEALU CAPSEI-KM.0+0.000-KM 3+400" COTA INSPECTIE C-TII	12.00	12.00	3.50	8.50	8.50	0.00	0.00	0.00	0.00	8.50	8.50	0.00	0.00	0.00

5	84.02.03.01- DC141-"MODERNIZARE DC 141- DN75-VALEA BISTRIL-DEALU CAPSEI-KM.0+0.000-KM 3+400" diverse si neprevazute	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	84.02.03.03-Modernizare str.Motilor -tronson- L=1137m -c-tii	X 1405.00	1405.00	297.00	1099.00	1099.00	0.00	0.00	0.00	0.00	1099.00	1099.00	0.00	0.00	0.00
7	84.02.03.03-Modernizare str.Motilor -tronson- L=1137m -asistenta teh.proiectant	14.24	14.24	0.00	14.24	14.24	0.00	0.00	0.00	0.00	14.24	14.24	0.00	0.00	0.00
8	84.02.03.03-Modernizare str.Motilor -tronson- L=1137m -asistenta teh.dr.de santier	14.00	14.00	2.40	11.60	11.60	0.00	0.00	0.00	0.00	11.60	11.60	0.00	0.00	0.00
9	84.02.03.03-Modernizare str.Motilor -tronson- L=1137m -inspectia in constructii	12.00	12.00	3.10	8.90	8.90	0.00	0.00	0.00	0.00	8.90	8.90	0.00	0.00	0.00
10	84.02.03.03-Modernizare str.Motilor -tronson- L=1137m -diverse si neprevazute	130.00	130.00	0.00	20.66	20.66	0.00	0.00	0.00	0.00	20.66	20.66	0.00	0.00	0.00
B	OBIECTIVE NOI SE INVESTITII	129.94	129.94	0.00	129.94	129.94	0.00	0.00	0.00	0.00	129.94	129.94	0.00	0.00	0.00
1	84.02.03.03-PARCARI STR. OITUZ	X 68.12	68.12	0.00	68.12	68.12	0.00	0.00	0.00	0.00	68.12	68.12	0.00	0.00	0.00
2	84.02.03.03-SISITEM DE SUPRAVEGHERE VIDEO II- STRAZI ORAS	X 61.52	61.52	0.00	61.52	61.52	0.00	0.00	0.00	0.00	61.52	61.52	0.00	0.00	0.00

3	84.02.03.03-SISITEM DE SUPRAVEGHERE VIDEO II-STRAZI ORAS	0.30	0.30	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII	337.1	337.1	0	337.1	337.1	0	0	0	0	337.1	337.1	0	0	0
1	84.02.03.03-STR.Turzii -proiect tehnic	28.00	28.00	0.00	28.00	28.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00
2	84.02.03.03-STR.Libertatii -proiect tehnic	51.00	51.00	0.00	51.00	51.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00	0.00
3	84.02.03.03-STR.Castanilor -proiect tehnic	20.70	20.70	0.00	20.70	20.70	0.00	0.00	0.00	0.00	20.70	20.70	0.00	0.00	0.00
4	84.02.03.03-STR.Cucului -proiect tehnic	13.00	13.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00
5	84.02.03.03-STR.Bradatelului -proiect tehnic	11.00	11.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00
6	84.02.03.03-STR.Horea- km 1+275-intersectie dn 75) -proiect tehnic	60.00	60.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00
7	84.02.03.03-STR.Dealului -proiect tehnic	16.00	16.00	0.00	16.00	16.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00
8	84.02.03.03-Servicii de proiectare :POD 1-peste Aries(metalic) si POD 2-peste Abrudel(beton)(studii topo,studii geotehnice,expertize tehnice,SF/DALI,aviz Apele Romane,mediu,alte avize si acorduri)	80.00	80.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00
9	84.02.03.50- BULDOEXCAVATOR-4010-REPARATIE CAPITALA	57.40	57.40	0.00	57.40	57.40	0.00	0.00	0.00	0.00	57.40	57.40	0.00	0.00	0.00
	CAP..87.02, TURISM	4.50	4.50	0.00	4.50	4.50	0.00	0.00	0.00	0.00	4.50	4.50	0.00	0.00	0.00
	C.ALTE CHELTUIELI	4.50	4.50	0.00	4.50	4.50	0.00	0.00	0.00	0.00	4.50	4.50	0.00	0.00	0.00
1	87.02.04.Stabilizator de tensiune trifazic	4.50	4.50	0.00	4.50	4.50	0.00	0.00	0.00	0.00	4.50	4.50	0.00	0.00	0.00

SEF COMP BFCIT
Ec. VIRCIU VIORICA

Comp. INVESTITII
Ing. CRAMBA TANIA

JUDETUL ALBA
ORASUL CIMPENI
INVESTITII

ORDONATOR DE CREDITE
PRIMAR
ANDRES IOAN CALIN

LISTA MULTIANUALA



ANEXA 5 la HCL 139/06.11.2017
Prezidentul sedintei
d-nei Cr. Cristescu
Borice

Nr. crt.	Denumirea investitiei	Valoarea investitiei	2017	2018	2019	2020	2021
1	<i>Cop. 70.02.10</i> Camion 6x6 cu bena trilaterală, sararită și plug	860,00	156.60	176	176	176	175.40
2	<i>Cop. 02.04.01</i> Proiect "Investim în viitor"-Școala gimnazială Cimpeni	1.612,10	282.26	935.78	394.06	0	0
3	<i>Cop. 68.02.10</i> Proiect "Investim în viitor"-oras Cimpeni	192,141	19.59	86.275	86.276	0	0
	TOTAL	2664,241	458,45	1198.055	656.336	176	175,40

SEF SERVICIU
Varciu Viorica

6.11.2017

Intocmit,
Cramba Tania

[Signature]

ROMÂNIA
JUDEȚUL ALBA
ORAȘUL CÎMPENI
P R I M A R
COMPARTIMENT INVESTITII

ANEXA 6

Hcc 134/06.11.2017
Presedinte sedinta
dlna cori

Ordonator principal de credite
Ing. ANDRES IOAN CALIN



LISTA
OBIECTIVELOR DE INVESTIȚII PE ANUL 2017 CU FINANȚARE PARȚIAL SAU INTEGRAL DIN
FONDURI NERAMBURSABILE SI DE LA BUGETUL LOCAL MII LEI

NR. CR T	Denumirea obiectivelor de investiții	Valoarea Totală	Valoare totală actualizată	Executat anterior	Rest de executat	Cheltuieli totale	Finanțate din:						Capacități	Term. P.I.F.	
							Surse proprii	Cred. banc. Inter.	Cred. Banc. Ext.	Fonduri nerambursabile	Total alocații bugetare	din care:			
											de la bugetul local	seama transf. de la bug.			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TOTAL INVESTIȚII	301.85	301.85	0.00	301.85	301.85	6.02	0.00	0.00	295.83	301.85	6.02	0.00	0.00	0.00
	din care:														
A	OBIECTIVELE DE INVESTIȚII ÎN CONTINUARE														
B	LUCRARI NOI														
C	ALTE CHELTUIELI DE INVESTIȚII	301.85	301.85	0.00	301.85	301.85	6.02	0.00	0.00	295.83	301.85	6.02	0.00	0.00	0.00
	Cap.65.02 Invatamant	282.26	282.26	0.00	282.26	282.26	5.64	0.00	0.00	276.62	282.26	5.64	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVEST.	282.26	282.26	0.00	282.26	282.26	5.64	0.00	0.00	276.62	282.26	5.64	0.00	0.00	0.00
	65.02.04.01.INVESTIM IN VIITOR -LICENTE-Sc .gimnaziala Cimpeni	32.22	32.22	0.00	32.22	32.22	0.65	0.00	0.00	31.52	32.22	0.65	0.00	0.00	0.00

	65.02.04.01.iNVESTIM IN VIITOR -MOCHETA-Sc.gimnaziala Cimpeni	2.50	2.50	0.00	2.50	2.50	0.05	0.00	0.00	2.45	2.50	0.05	0.00	0.00	0.00
	65.02.04.01.iNVESTIM IN VIITOR -jaluzele-SC GIMNAZIALA CIMPENI	0.99	0.99	0.00	0.99	0.99	0.02	0.00	0.00	0.97	0.99	0.02	0.00	0.00	0.00
	65.02.04.01.iNVESTIM IN VIITOR -COSTUME ROMANESTI-SC.GIM	6.93	6.93	0.00	6.93	6.93	0.14	0.00	0.00	6.80	6.93	0.14	0.00	0.00	0.00
	65.02.04.01.iNVESTIM IN VIITOR -COSTUME ROMA-SC GIM	6.94	6.94	0.00	6.94	6.94	0.14	0.00	0.00	6.80	6.94	0.14	0.00	0.00	0.00
	65.02.04.01.iNVESTIM IN VIITOR -leptopuri-SC GIM	7.42	7.42	0.00	7.42	7.42	0.15	0.00	0.00	7.30	7.42	0.14	0.00	0.00	0.00
	65.02.04.01.iNVESTIM IN VIITOR -vidioprojector-Sc.gimnaziala Cimpeni	2.30	2.30	0.00	2.30	2.30	0.05	0.00	0.00	2.25	2.30	0.05	0.00	0.00	0.00
	65.02.04.01.iNVESTIM IN VIITOR -sistem audio-Sc.gimnaziala Cimpeni	4.46	4.46	0.00	4.46	4.46	0.08	0.00	0.00	4.38	4.46	0.08	0.00	0.00	0.00
	65.02.04.01.iNVESTIM IN VIITOR – PC -uri-Sc.gimnaziala Cimpeni	21.80	21.80	0.00	21.80	21.80	0.44	0.00	0.00	21.38	21.80	0.44	0.00	0.00	0.00
4	65.02.04.01.iNVESTIM IN VIITOR -ecran proiectie-Sc.gimnaziala Cimpeni	0.50	0.50	0.00	0.50	0.50	0.01	0.00	0.00	0.49	0.50	0.01	0.00	0.00	0.00

65.02.04.01.iNVESTIM IN VIITOR -SUPPORT VIDEOPROIECTOR- Sc.gimnaziala Cimpeni	0.30	0.30	0.00	0.30	0.30	0.01	0.00	0.00	0.29	0.30	0.01	0.00	0.00	0.00
65.02.04.01.iNVESTIM IN VIITOR -MASUTE-Sc.gimnaziala Cimpeni	1.50	1.50	0.00	1.50	1.50	0.03	0.00	0.00	1.47	1.50	0.03	0.00	0.00	0.00
65.02.04.01.iNVESTIM IN VIITOR -SCAUNELE-Sc.gimnaziala Cimpeni	1.24	1.24	0.00	1.24	1.24	0.02	0.00	0.00	1.22	1.24	0.02	0.00	0.00	0.00
65.02.04.01.iNVESTIM IN VIITOR – DULAPURI-Sc.gimnaziala Cimpeni	1.04	1.04	0.00	1.04	1.04	0.02	0.00	0.00	1.02	1.04	0.02	0.00	0.00	0.00
65.02.04.01.iNVESTIM IN VIITOR -MOBILER SPATIU JOACA- Sc.gimnaziala Cimpeni	24.80	24.80	0.00	24.80	24.80	0.49	0.00	0.00	24.31	24.80	0.49	0.00	0.00	0.00
65.02.04.01.iNVESTIM IN VIITOR -biblioteca-Sc.gimnaziala Cimpeni	0.49	0.49	0.00	0.49	0.49	0.01	0.00	0.00	0.48	0.49	0.01	0.00	0.00	0.00
65.02.04.01.iNVESTIM IN VIITOR -birou-Sc.gimnaziala Cimpeni	0.49	0.49	0.00	0.49	0.49	0.01	0.00	0.00	0.48	0.49	0.01	0.00	0.00	0.00
65.02.04.01.iNVESTIM IN VIITOR -scaune ergonomice-Sc.gimnaziala Cimpeni	0.25	0.25	0.00	0.25	0.25	0.01	0.00	0.00	0.24	0.25	0.01	0.00	0.00	0.00

	65.02.04.01.iNVESTIM IN VIITOR -exporzoare-Sc.gimnaziala Cimpeni	0.40	0.40	0.00	0.40	0.40	0.01	0.00	0.00	0.39	0.40	0.01	0.00	0.00	0.00
	65.02.04.01.iNVESTIM IN VIITOR -salarii si indirecte-Sc.gimnaziala Cimpeni	165.69	165.69	0.00	165.69	165.69	3.31	0.00	0.00	162.38	165.69	3.31	0.00	0.00	0.00
	68.02. ASIGURARI SI ASISTENT SOCIALA	19.59	19.59	0.00	19.59	19.59	0.38	0.00	0.00	19.21	19.59	0.38	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVEST.	19.59	19.59	0.00	19.59	19.59	0.38	0.00	0.00	19.21	19.59	0.38	0.00	0.00	0.00
	62.02.50-INVESTIM IN VIITOR- ORAS CIMPENI	19.59	19.59	0.00	19.59	19.59	0.38	0.00	0.00	19.21	19.59	0.38	0.00	0.00	0.00

SEF COMP BFCIT
Ec. VIRCIU VIORICA

06-11-2017


Comp. INVESTITII
Ing. CRAMBA TANIA

